

STATE OF MICHIGAN
ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE
WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 11 May 21, 2005

| DEPARTMENT / PROCESS LEVEL | | FULL TIME | PART TIME | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL | NON CAREER | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--------------------------------|------|----------------|-------------|------------------------|--------------|-------------|--------------|---------------------|----------------------|-----------------|
| AGRICULTURE CENTRAL OFFICE | 7901 | 499.0 | 10.0 | 16.0 | 51.0 | 17.0 | 39.0 | 632.0 | 0.5 | 631.5 |
| AGRICULTURE | | 499.0 | 10.0 | 16.0 | 51.0 | 17.0 | 39.0 | 632.0 | 0.5 | 631.5 |
| ATY GNRL CENTRAL OFFICE | 1101 | 497.0 | 14.0 | 0.0 | 19.0 | 0.0 | 0.0 | 530.0 | 0.0 | 530.0 |
| ATTORNEY GENERAL | | 497.0 | 14.0 | 0.0 | 19.0 | 0.0 | 0.0 | 530.0 | 0.0 | 530.0 |
| LEGISLATIVE AUDITOR GENERAL | 0301 | 99.0 | 0.0 | 14.0 | 24.0 | 0.0 | 13.0 | 150.0 | 0.0 | 150.0 |
| AUDITOR GENERAL | | 99.0 | 0.0 | 14.0 | 24.0 | 0.0 | 13.0 | 150.0 | 0.0 | 150.0 |
| CIV RGHT CENTRAL OFFICE | 1501 | 118.0 | 0.0 | 0.0 | 14.0 | 0.0 | 3.0 | 135.0 | 0.0 | 135.0 |
| CIVIL RIGHTS | | 118.0 | 0.0 | 0.0 | 14.0 | 0.0 | 3.0 | 135.0 | 0.0 | 135.0 |
| CIV SERV CENTRAL OFFICE | 1901 | 194.0 | 2.0 | 0.0 | 9.0 | 0.0 | 6.0 | 211.0 | 1.0 | 210.0 |
| CIVIL SERVICE | | 194.0 | 2.0 | 0.0 | 9.0 | 0.0 | 6.0 | 211.0 | 1.0 | 210.0 |
| DCH-CARO CENTER | 3902 | 406.0 | 1.0 | 1.0 | 0.0 | 0.0 | 15.0 | 423.0 | 0.0 | 423.0 |
| DCH-COM HEALTH CENTRAL OFFICE | 3901 | 1,479.0 | 7.0 | 10.0 | 22.0 | 0.0 | 71.0 | 1,589.0 | 1.5 | 1,587.5 |
| DCH-CTR FORENSIC PSYCHIATRY | 3920 | 472.0 | 2.0 | 0.0 | 2.0 | 0.0 | 6.0 | 482.0 | 0.0 | 482.0 |
| DCH-HAWTHORN CENTER NORTHVILLE | 3906 | 190.0 | 3.0 | 0.0 | 8.0 | 0.0 | 3.0 | 204.0 | 0.0 | 204.0 |
| DCH-HURON VALLEY CTR-ANN ARBOR | 3904 | 259.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 262.0 | 0.0 | 262.0 |
| DCH-KALAMAZOO PSYCHIATRIC HOSP | 3909 | 380.0 | 13.0 | 0.0 | 37.0 | 0.0 | 0.0 | 430.0 | 0.0 | 430.0 |
| DCH - MT. PLEASANT CENTER | 3912 | 416.0 | 0.0 | 16.0 | 46.0 | 0.0 | 9.0 | 487.0 | 0.0 | 487.0 |
| DCH-NORTHVILLE PSYCH HOSPITAL | 3914 | 0.0 | 0.0 | 0.0 | 14.0 | 0.0 | 0.0 | 14.0 | 0.0 | 14.0 |
| DCH-OFFICE OF SERVICES TO TH | 3970 | 28.0 | 0.0 | 1.0 | 4.0 | 0.0 | 0.0 | 33.0 | 0.0 | 33.0 |
| DCH - SOUTHGATE CENTER | 3928 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 |
| DCH-WALTER P. REUTHER PSY HOSP | 3945 | 409.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 410.0 | 0.0 | 410.0 |
| COMMUNITY HEALTH | | 4,039.0 | 29.0 | 28.0 | 137.0 | 0.0 | 104.0 | 4,337.0 | 1.5 | 4,335.5 |
| DOC-ADRIAN/GUS HARRISON FAC | 4729 | 514.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 515.0 | 0.0 | 515.0 |
| DOC-ALGER MAX SECURITY CORRECT | 4735 | 338.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 339.0 | 0.0 | 339.0 |
| DOC-BARAGA FACILITY | 4740 | 420.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 423.0 | 0.0 | 423.0 |
| DOC-BELLAMY CREEK FACILITY | 4748 | 486.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 487.0 | 0.0 | 487.0 |
| DOC-BROOKS FACTY/MUSKEGON TEMP | 4730 | 506.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 507.0 | 0.0 | 507.0 |
| DOC-CARSON CITY FAC/CARSON CIT | 4731 | 535.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 536.0 | 0.5 | 535.5 |

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|--------------------------------|------|-----------|-----------|------------------------|--------------|----------|------------|---------------------|----------------------|-----------------|
| DOC-CHIPPEWA FAC/CHIPPEWA TEM | 4732 | 572.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 573.0 | 0.0 | 573.0 |
| DOC-COOPER STREET FACILITY | 4752 | 386.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 387.0 | 0.0 | 387.0 |
| DOC-CORRECTN CENTRAL OFFICE | 4702 | 505.0 | 0.0 | 0.0 | 30.0 | 0.0 | 34.0 | 569.0 | 0.0 | 569.0 |
| DOC-COTTON FACILITY | 4720 | 438.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 440.0 | 0.0 | 440.0 |
| DOC-CRANE FACILITY | 4716 | 363.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 364.0 | 0.0 | 364.0 |
| DOC-EGELER FACILITY | 4727 | 733.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 734.0 | 0.0 | 734.0 |
| DOC-FIELD OPERATION REGION III | 4763 | 573.0 | 14.0 | 0.0 | 3.0 | 0.0 | 0.0 | 590.0 | 0.0 | 590.0 |
| DOC-FIELD OPERATIONS REGION I | 4761 | 520.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 522.0 | 0.0 | 522.0 |
| DOC-FIELD OPERATIONS REGION II | 4762 | 596.0 | 2.0 | 5.0 | 2.0 | 0.0 | 0.0 | 605.0 | 0.0 | 605.0 |
| DOC-HANDLON MI TRAINING UNT | 4705 | 289.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 289.0 | 0.0 | 289.0 |
| DOC-HURON VALLEY MENS FACILITY | 4715 | 805.0 | 4.0 | 0.0 | 5.0 | 0.0 | 0.0 | 814.0 | 0.0 | 814.0 |
| DOC-IONIA MAXIMUM FACILITY | 4724 | 347.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 348.0 | 0.0 | 348.0 |
| DOC-IONIA TEMP FACILITY | 4719 | 207.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 208.0 | 0.0 | 208.0 |
| DOC-JACKSON CENTRAL REGION | 4750 | 93.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 94.0 | 0.0 | 94.0 |
| DOC-KINROSS/HIAWATHA FACILITY | 4712 | 551.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 552.0 | 0.5 | 551.5 |
| DOC-LAKELAND MENS FACILITY | 4718 | 286.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 286.0 | 0.0 | 286.0 |
| DOC-MACOMB FACILITY | 4741 | 310.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 312.0 | 0.0 | 312.0 |
| DOC-MARQUETTE BRANCH PRISON | 4706 | 410.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 411.0 | 0.0 | 411.0 |
| DOC-MICHIGAN STATE INDUSTRIES | 4709 | 189.0 | 0.0 | 0.0 | 1.0 | 0.0 | 2.0 | 192.0 | 0.0 | 192.0 |
| DOC-MID MICHIGAN FACILITY | 4733 | 588.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 588.0 | 0.0 | 588.0 |
| DOC-MOUND FACILITY | 4737 | 317.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 319.0 | 0.0 | 319.0 |
| DOC-MUSKEGON FACILITY | 4704 | 273.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 274.0 | 0.0 | 274.0 |
| DOC-NEWBERRY FACILITY | 4743 | 348.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 349.0 | 0.0 | 349.0 |
| DOC-OAKS FACILITY | 4739 | 366.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 368.0 | 0.0 | 368.0 |
| DOC-OJIBWAY FACILITY | 4746 | 281.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 282.0 | 0.0 | 282.0 |
| DOC-PARNALL FACILITY | 4751 | 265.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 267.0 | 0.5 | 266.5 |
| DOC-PINE RIVER FACILITY | 4744 | 218.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 219.0 | 0.0 | 219.0 |
| DOC-PUGSLEY FACILITY | 4745 | 233.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 234.0 | 0.0 | 234.0 |
| DOC-RIVERSIDE FACILITY | 4711 | 427.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 427.0 | 0.0 | 427.0 |

MIDB HWF04 By Emp Status
Universe: HUMAN RESOURCE

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. Job share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Individuals sharing jobs can be part time, permanent intermittent, limited term, seasonal, or non-career. For this report, the actual number of employees who job share are divided in half.

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| DEPARTMENT / PROCESS LEVEL | | FULL TIME | PART TIME | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL | NON CAREER | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|-----------------------------------|------|-----------------|--------------|---------------------------|-----------------|-------------|---------------|------------------------|-------------------------|--------------------|
| DOC-RYAN FACILITY | 4738 | 312.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 313.0 | 0.0 | 313.0 |
| DOC-SAGINAW FACILITY | 4742 | 371.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 374.0 | 0.0 | 374.0 |
| DOC-SCOTT FACILITY | 4721 | 332.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 335.0 | 0.0 | 335.0 |
| DOC-SOUTHERN MICHIGAN FACILITY | 4753 | 418.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 418.0 | 0.0 | 418.0 |
| DOC-STANDISH MAXIMUM FACILITY | 4734 | 418.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 420.0 | 0.0 | 420.0 |
| DOC-THUMB FACILITY | 4725 | 365.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 366.0 | 0.0 | 366.0 |
| DOC-WESTERN WAYNE FACILITY | 4717 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| CORRECTIONS | | 16,505.0 | 31.0 | 7.0 | 72.0 | 0.0 | 36.0 | 16,651.0 | 1.5 | 16,649.5 |
| EDUCATION | 3103 | 251.0 | 9.0 | 5.0 | 25.0 | 70.0 | 2.0 | 362.0 | 2.0 | 360.0 |
| EDUCATION | | 251.0 | 9.0 | 5.0 | 25.0 | 70.0 | 2.0 | 362.0 | 2.0 | 360.0 |
| DEPARTMENT OF ENVIRONMENTAL QU | 7601 | 1,371.0 | 9.0 | 13.0 | 34.0 | 0.0 | 89.0 | 1,516.0 | 5.0 | 1,511.0 |
| ENVIRONMENTAL QUALITY | | 1,371.0 | 9.0 | 13.0 | 34.0 | 0.0 | 89.0 | 1,516.0 | 5.0 | 1,511.0 |
| OFFICE OF THE GOVERNOR | 0101 | 1.0 | 0.0 | 0.0 | 46.0 | 0.0 | 3.0 | 50.0 | 0.0 | 50.0 |
| EXECUTIVE OFFICE | | 1.0 | 0.0 | 0.0 | 46.0 | 0.0 | 3.0 | 50.0 | 0.0 | 50.0 |
| HISTORY ARTS AND LIBRARIES | 2501 | 181.0 | 2.0 | 5.0 | 5.0 | 18.0 | 41.0 | 252.0 | 2.5 | 249.5 |
| HISTORY ARTS AND LIBRARIES | | 181.0 | 2.0 | 5.0 | 5.0 | 18.0 | 41.0 | 252.0 | 2.5 | 249.5 |
| DHS-BERRIEN COUNTY | 4322 | 155.0 | 0.0 | 0.0 | 2.0 | 5.0 | 0.0 | 162.0 | 0.0 | 162.0 |
| DHS-CALHOUN COUNTY | 4323 | 137.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 138.0 | 0.0 | 138.0 |
| DHS-COUNTIES | 4308 | 2,108.0 | 0.0 | 1.0 | 82.0 | 31.0 | 0.0 | 2,222.0 | 1.5 | 2,220.5 |
| DHS-DPT OF HUMAN SVCS CNTL OFC | 4301 | 1,755.0 | 10.0 | 22.0 | 64.0 | 1.0 | 6.0 | 1,858.0 | 6.0 | 1,852.0 |
| DHS-GENESEE COUNTY | 4302 | 493.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 502.0 | 0.0 | 502.0 |
| DHS-INGHAM COUNTY | 4312 | 225.0 | 0.0 | 0.0 | 2.0 | 1.0 | 0.0 | 228.0 | 0.0 | 228.0 |
| DHS - INSTITUTIONS | 4307 | 267.0 | 1.0 | 22.0 | 30.0 | 0.0 | 1.0 | 321.0 | 0.0 | 321.0 |
| DHS-JACKSON COUNTY | 4315 | 124.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 129.0 | 0.0 | 129.0 |
| DHS-KALAMAZOO COUNTY | 4314 | 181.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 184.0 | 0.0 | 184.0 |
| DHS-KENT COUNTY | 4303 | 356.0 | 0.0 | 0.0 | 24.0 | 8.0 | 0.0 | 388.0 | 0.5 | 387.5 |
| DHS-MACOMB COUNTY | 4304 | 335.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 351.0 | 0.5 | 350.5 |
| DHS-MAXEY TRAINING SCHOOL | 4311 | 324.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 326.0 | 0.0 | 326.0 |

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|------------------------------------|------|----------------|--------------|---------------------------|-----------------|--------------|----------------|------------------------|-------------------------|--------------------|
| DHS-MUSKEGON COUNTY | 4324 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 180.0 |
| DHS-OAKLAND COUNTY | 4305 | 423.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 428.0 | 0.0 | 428.0 |
| DHS-SAGINAW COUNTY | 4313 | 232.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 233.0 | 0.0 | 233.0 |
| DHS-WASHTENAW | 4325 | 121.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 122.0 | 0.0 | 122.0 |
| DHS-WAYNE COUNTY DSS | 4306 | 126.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 138.0 | 0.0 | 138.0 |
| DHS-WAYNE COUNTY O.C.Y.S. | 4320 | 677.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 682.0 | 0.0 | 682.0 |
| DHS-WAYNE COUNTY ZONE 3 | 4318 | 454.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 459.0 | 0.0 | 459.0 |
| DHS-WAYNE COUNTY ZONE 4 | 4319 | 529.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 545.0 | 0.0 | 545.0 |
| DHS-WAYNE COUNTY ZONE L | 4316 | 401.0 | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 | 414.0 | 0.0 | 414.0 |
| HUMAN SERVICES | | 9,603.0 | 11.0 | 45.0 | 298.0 | 46.0 | 7.0 | 10,010.0 | 8.5 | 10,001.5 |
| DEPT OF INFORMATION TECHNOLOGY | 0801 | 1,635.0 | 4.0 | 3.0 | 29.0 | 0.0 | 40.0 | 1,711.0 | 0.0 | 1,711.0 |
| INFORMATION TECHNOLOGY | | 1,635.0 | 4.0 | 3.0 | 29.0 | 0.0 | 40.0 | 1,711.0 | 0.0 | 1,711.0 |
| DEPT OF LABOR/ECONOMIC GROWTH | 6401 | 3,569.0 | 38.0 | 53.0 | 71.0 | 40.0 | 144.0 | 3,915.0 | 7.0 | 3,908.0 |
| MES BOARD OF REVIEW | 6415 | 14.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 16.0 | 0.0 | 16.0 |
| STRATEGIC FUND | 0740 | 189.0 | 3.0 | 12.0 | 12.0 | 0.0 | 47.0 | 263.0 | 1.0 | 262.0 |
| LABOR & ECONOMIC GROWTH | | 3,772.0 | 41.0 | 65.0 | 85.0 | 40.0 | 191.0 | 4,194.0 | 8.0 | 4,186.0 |
| MGMT BUD CENTRAL OFFICE | 0701 | 913.0 | 18.0 | 3.0 | 40.0 | 0.0 | 40.0 | 1,014.0 | 7.5 | 1,006.5 |
| MANAGEMENT & BUDGET | | 913.0 | 18.0 | 3.0 | 40.0 | 0.0 | 40.0 | 1,014.0 | 7.5 | 1,006.5 |
| D.J. JACOBETTI HOME FOR VETERA | 5103 | 143.0 | 5.0 | 2.0 | 0.0 | 2.0 | 2.0 | 154.0 | 1.0 | 153.0 |
| GRAND RAPIDS HOME FOR VETERANS | 5102 | 465.0 | 1.0 | 13.0 | 3.0 | 10.0 | 10.0 | 502.0 | 0.0 | 502.0 |
| MIL AFFR CENTRAL OFFICE | 5101 | 234.0 | 1.0 | 12.0 | 11.0 | 24.0 | 12.0 | 294.0 | 0.0 | 294.0 |
| MILITARY AFFAIRS | | 842.0 | 7.0 | 27.0 | 14.0 | 36.0 | 24.0 | 950.0 | 1.0 | 949.0 |
| DEPARTMENT OF NATURAL RESOURCE | 7501 | 1,332.0 | 9.0 | 58.0 | 27.0 | 297.0 | 1,092.0 | 2,815.0 | 1.5 | 2,813.5 |
| NATURAL RESOURCES | | 1,332.0 | 9.0 | 58.0 | 27.0 | 297.0 | 1,092.0 | 2,815.0 | 1.5 | 2,813.5 |
| DEPARTMENT OF STATE | 2301 | 1,275.0 | 0.0 | 420.0 | 15.0 | 0.0 | 178.0 | 1,888.0 | 0.0 | 1,888.0 |
| STATE | | 1,275.0 | 0.0 | 420.0 | 15.0 | 0.0 | 178.0 | 1,888.0 | 0.0 | 1,888.0 |
| STATE POLICE | 5501 | 2,626.0 | 39.0 | 4.0 | 35.0 | 0.0 | 1.0 | 2,705.0 | 1.5 | 2,703.5 |
| STATE POLICE | | 2,626.0 | 39.0 | 4.0 | 35.0 | 0.0 | 1.0 | 2,705.0 | 1.5 | 2,703.5 |

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|--------------------------------|------|-----------------|--------------|---------------------------|-----------------|--------------|----------------|------------------------|-------------------------|--------------------|
| BRIDGE AUTHORITIES-INTERNATION | 5903 | 32.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.0 | 45.0 | 0.0 | 45.0 |
| BRIDGE AUTHORITIES-MACKINAC | 5902 | 50.0 | 0.0 | 27.0 | 3.0 | 0.0 | 7.0 | 87.0 | 0.0 | 87.0 |
| TRANSPORTATION CENTRAL OFFICE | 5901 | 2,614.0 | 31.0 | 13.0 | 67.0 | 38.0 | 258.0 | 3,021.0 | 7.5 | 3,013.5 |
| TRANSPORTATION | | 2,696.0 | 31.0 | 40.0 | 70.0 | 38.0 | 278.0 | 3,153.0 | 7.5 | 3,145.5 |
| BUREAU OF STATE LOTTERY | 2795 | 156.0 | 0.0 | 1.0 | 2.0 | 0.0 | 3.0 | 162.0 | 0.0 | 162.0 |
| GAMING CONTROL | 2707 | 90.0 | 1.0 | 0.0 | 7.0 | 0.0 | 11.0 | 109.0 | 0.5 | 108.5 |
| TREASURY CENTRAL PAYROLL | 2701 | 1,233.0 | 5.0 | 11.0 | 23.0 | 0.0 | 51.0 | 1,323.0 | 0.5 | 1,322.5 |
| TREASURY | | 1,479.0 | 6.0 | 12.0 | 32.0 | 0.0 | 65.0 | 1,594.0 | 1.0 | 1,593.0 |
| STATEWIDE TOTAL | | 49,928.0 | 272.0 | 765.0 | 1,081.0 | 562.0 | 2,252.0 | 54,860.0 | 50.5 | 54,809.5 |